



GOVERNMENT OF N.C.T OF DELHI  
INDIRA GANDHI HOSPITAL

SECTOR-9, DWARKA, NEW DELHI-110077

राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार

इंदिरा गांधी हॉस्पिटल

सेक्टर-०९, द्वारका, नई दिल्ली-११००७७

(PLANNING BRANCH)



F.11/18(1)/Annual Report/IGH/2024/3760

Dated: 03.07.2024

To

The Deputy Director (SHIB),  
Directorate General of Health Services,  
GNCTD, F-17, Karkardooma, Delhi-110032.

**Sub: Preparation of Annual Report for the period w.e.f. 01.04.2023 to 31.03.2024.**

Sir,

It is stated that, the Annual Report for the period w.e.f. 01.04.2023 to 31.03.2024 in respect of Indira Gandhi Hospital is enclosed for your ready reference and necessary action.

This issue with the prior approval of Competent Authority.

Yours faithfully,

Encl:- As above.

(Aruna Gangwar)  
Assistant Director (Plg.)

F.11/18(1)/Annual Report/IGH/2024/3761-64

Dated: 03.07.2024

Copy for information to:-

1. The Joint Secretary (H&FW), Govt. of NCT of Delhi, Deptt. Of Health & Family Welfare, 9<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002.
2. The Director, Planning Department, GNCT of Delhi 4<sup>th</sup> & 6<sup>th</sup> level, B-Wing, Delhi Secretariat, I. P. Estate, New Delhi-110002.
3. All HOD/ Nodal Officer/In-Charge, IGH, Dwarka.
4. PS to MD, IGH.

(Aruna Gangwar)  
Assistant Director (Plg.)

**PROFORMA FOR HOSPITAL ANNUAL REPORT DATA FOR THE PERIOD**  
**FROM 01.04.2023 TO 31.03.2024**

**A. GENERAL INFORMATION:**

- |                                                         |                                          |
|---------------------------------------------------------|------------------------------------------|
| 1) <b>Name of Hospital:</b>                             | <b>Indira Gandhi Hospital</b>            |
| 2) <b>Postal Address:</b>                               | Dwarka Sector 9, Delhi-110077            |
| 3) <b>EPABX Nos.:</b> -011-28070800                     | <b>Ward:</b> <b>District:</b> South West |
| 4) <b>Level of Hospital:</b> Tertiary                   |                                          |
| 5) <b>Date/Year of Starting of Hospital:</b> 10-05-2021 | <b>Assembly constituency-</b> Dwarka     |

**B. FINANCIAL ACHIEVEMENTS (From 01.4.2023 to 31.03.2024):**

BE (2023-2024): - 1422600000  
RE (2023-2024): - 1053100000  
Total Budget (2023-2024): -1053100000  
Expenditure (2023-2024): - 610535000

**C. BEDS AS ON. 31.03.2023:**

|                                    |          |                                            |
|------------------------------------|----------|--------------------------------------------|
| Sanctioned Beds: - 1241            |          | Functional Beds: 500                       |
| Total No. of O.Ts.: -10            | Minor: 6 | Major: 4 (3 Routine + 1 Maternity OT 24*7) |
| Total No. of Labor Rooms: 01       |          |                                            |
| Total No. of Ventilators: 66       |          |                                            |
| Ambulance with ICU Facilities: NIL |          |                                            |

**D. PERFORMANCE FROM 01.04.2023 TO 31.03.2024:**

| S. NO | Facilities            |             | No.    | S. No | Facilities                            |                        | No.                                                                                                                                                                                                                                 |
|-------|-----------------------|-------------|--------|-------|---------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.    | OPD Total-1043532     | New Cases   | 636222 | 8.    | Lab Investigations                    | Blood                  | 998802                                                                                                                                                                                                                              |
|       |                       | Old Cases   | 407310 |       |                                       | Urine                  | 201437                                                                                                                                                                                                                              |
|       |                       |             |        |       |                                       | Others                 | 2658                                                                                                                                                                                                                                |
| 2.    | Emergency             | Total Cases | 183716 | 9.    | X-Rays                                | General                | 60087                                                                                                                                                                                                                               |
|       |                       | MLCs        | 21666  |       |                                       | Special Inv. (CT scan) | 1262                                                                                                                                                                                                                                |
|       |                       |             |        |       |                                       | Dental                 | 329                                                                                                                                                                                                                                 |
| 3.    | IPD Admissions        |             | 10592  | 10.   | Ultrasounds                           |                        | 3869                                                                                                                                                                                                                                |
| 4.    | Surgeries             | Major       | 1618   | 11.   | ECGs.                                 |                        | 26404                                                                                                                                                                                                                               |
|       |                       | Minor       | 10864  | 12.   | Audiometry                            |                        | 1059                                                                                                                                                                                                                                |
| 5.    | Deliveries: 638       | Normal      | 532    | 13.   | Blood Bank Statistics                 | No. of Units collected | -                                                                                                                                                                                                                                   |
|       |                       | Caesarian   | 106    |       |                                       | No. of Units issued    | 269                                                                                                                                                                                                                                 |
| 6.    | No. of Autopsies done |             | None   | 14.   | No. of Special Clinics Type of clinic |                        | 1. Seizure Clinic<br>2. Asthma Clinic<br>3. Hypertension & Diabetics Clinic<br>4. Well baby Clinic<br>5. High risk clinic<br>6. Geriatric Clinic<br>7. Vertigo Clinic<br>8. Glucoma Clinic<br>9. Retina Clinic<br>10. Speech Clinic |
| 7.    | No. of Dialysis done  |             | 11770  |       |                                       |                        |                                                                                                                                                                                                                                     |

**No. of Deaths in hospital during the period from 01.04.2023 to 31.03.2024:**

| Male | Female | Child |        | Third Gender | Total |
|------|--------|-------|--------|--------------|-------|
| 163  | 102    | Male  | Female | 0            | 276   |
|      |        | 6     | 5      |              |       |

**E. IPD Services:**

| S. No. | IPD Services / Name of Department | No. of Beds | Average Occupancy | Bed |
|--------|-----------------------------------|-------------|-------------------|-----|
| 1      | Emergency                         | 30          | 32.67%            |     |
| 2      | Nursery                           | -           |                   |     |
| 3      | ICU                               | 74          |                   |     |
| 4      | CCU                               | -           |                   |     |
| 5      | Neonatal ICU/ PICU                | 20          |                   |     |
| 6      | Anti Retro viral Therapy (ART)    | -           |                   |     |
| 7      | Medicine                          | 60          |                   |     |
| 8      | Pediatrics                        | 60          |                   |     |
| 9      | Dermatology & Venereology (SKIN)  | 16          |                   |     |
| 10     | Psychiatry                        | -           |                   |     |
| 11     | Neurology                         | -           |                   |     |
| 12     | Surgery                           | 60          |                   |     |
| 13     | Obs. & Gynecology                 | 60          |                   |     |
| 14     | Orthopedics                       | 60          |                   |     |
| 15     | Otorhinolaryngology (ENT)         | 30          |                   |     |
| 16     | Ophthalmology                     | 30          |                   |     |
| 17     | Dental                            | -           |                   |     |
| 18     | Others Deptt. (Isolation)         |             |                   |     |

**F. SANCTIONED POSTS:**

| S. No.          | Name of Post/designation         | Sanctioned Post | Filled as on 31.03.2024 |
|-----------------|----------------------------------|-----------------|-------------------------|
| <b>Group A.</b> |                                  |                 |                         |
| 1               | Medical                          | 288             | 187                     |
| 2               | Para Medical                     | -               | -                       |
| (i)             | Nursing staff                    | -               | -                       |
| (ii)            | other staff (Teaching Post)      | 144             | 00                      |
| 3               | Admn.                            | 03              | 00                      |
| 4               | Planning & Statistics            | 02              | 01                      |
| 5               | Accounts                         | 02              | 01                      |
| 6               | IT                               | 02              | 01                      |
| 7               | Others (specify)                 | 00              | 00                      |
| <b>Group B</b>  |                                  |                 |                         |
| 8               | Medical                          | 00              | 00                      |
| 9               | Para Medical                     |                 |                         |
| (i)             | Nursing staff/Nursing Suptd./DNS | 731             | 124(outsource)          |
| 10              | Admn.                            | 19              | 14                      |
| 11              | Planning & Statistics            | 06              | 05                      |
| 12              | Accounts                         | 02              | 01                      |
| 13              | IT                               | 00              | 00                      |
| 14              | Others (specify)                 | 00              | 00                      |

|                |                                            |            |       |            |                  |                            |         |
|----------------|--------------------------------------------|------------|-------|------------|------------------|----------------------------|---------|
| <b>Group C</b> |                                            |            |       |            |                  |                            |         |
| 15             | Medical                                    |            |       |            |                  |                            |         |
| 16             | Para medical                               |            |       |            |                  |                            |         |
| (i)            | LA/Dresser/Pharmacist/Technician           |            |       | 155        | 36(33 outsource) |                            |         |
| 17             | Admn.                                      |            |       | 64         | 24               |                            |         |
| 18             | Planning & Statistics                      |            |       |            |                  |                            |         |
| 19             | Accounts                                   |            |       |            |                  |                            |         |
| 20             | IT                                         |            |       |            |                  |                            |         |
| 21             | N.O's                                      |            | Peons |            | Attendants       |                            | Total   |
|                | Govt.                                      | Outsourced | Govt. | Outsourced | Govt.            | Outsourced                 |         |
|                |                                            | 192/247    |       |            |                  | 00/06 (Mortuary Attendant) | 192/253 |
| 22             | Sanitation Services                        |            |       | Govt.      | Pvt./Outsourced  |                            | 188/236 |
| (i)            | Govt.                                      |            |       |            | 188/236          |                            |         |
| (ii)           | Pvt. (outsourced)                          |            |       |            |                  |                            |         |
| 23             | Security Services                          |            |       | Govt.      | Pvt./Outsourced  |                            | 158/199 |
|                | Others (Specify) /Data Entry Operator (IT) |            |       |            | 158/199          |                            |         |
| 24             |                                            |            |       |            |                  |                            |         |
| 25             | Hospital Manager                           |            |       | 00/04      | 0/04             |                            |         |

**G. Any other future proposal/ relevant information of the hospital: -**

1. Integration of Lab Information Services and Android Application for registration of online appointment for OPD services.
2. To start Color Doppler Ultrasound, Vacuum assisted Breast Biopsy unit, Bone mineral densitometry system, Digital Mobile Radiography system, 1000MA Digital Radiography, Digital OPG & Mammography, Fibro Scan system in Radiology Department.
3. PICCU-to increase number of operational Beds in Pediatrics Department.
4. To increase Dental Chairs in Dentistry Department.
5. To Start BERA service in ENT Department for hearing loss as it is an objective assessment & we work be able to issue ENT related disability certificate.
6. Planning to start HDU/Medical ICU in Medicine Department.
7. Starting of Postmortem in Forensic Department.
8. Starting of Super specialty Services subject to available specialized manpower.
9. Initiating 2nd phase of Indira Gandhi Teaching Hospital and Medical College to be achieved in 4 years.
10. To start TB Lab.
11. To establish fungal culture.
12. In the second phase, hospital will add a Medical College with 150 MBBS students' intake annually.

**H. Major achievements During 2023-24/Any other relevant information: -**

1. Labour room & Maternity OT 24\*7 was started in August 2023.
2. Initiation of surgical ICU for postoperative care
3. 24\*7 O2 delivery by 20MT LMO, 6 PSA plants and MGPS.
4. BLS trainings at all hospital staff.
5. Two special clinics- well baby clinic & High Risk clinic started.
6. Neonatal intensive care and other Neonatal care services started and 20 bedded NICU started w.e.f. August 2023.
7. PICU and Pediatric Emergency- patient care services to these two areas has been strengthened.
8. Blood storage centre is functional since last one year.
9. Immunology lab has been successfully established this year.
10. At present in house lab is providing round the clock services catering to emergency IPD and OPD patients, on an average performing 100000 (approx.) tests per month.
11. Cytology lab has been successfully established for early diagnosis of cancer and other diseases.
12. To successfully established culture and DRUG sensitivity testing and reporting process and system for various clinical samples.
13. To successfully establish ELISA testing.
14. Lab is well equipped automated analyzers which aids a faster turnaround time.
15. Started CT Scan services.
16. Started basic skill lab.
17. Started weekly De Addiction clinic and OPD.

12/